CITY OF BURBANK
Three Measures on the June Ballot

- **MEASURE T** Burbank Water and Power Fee Transfer

- **MEASURE V** Election Consolidation and Charter Change

- **MEASURE Y** Burbank Unified School District Election Consolidation and Charter Change

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CITY OF BURBANK

Measure T: Burbank Water & Power Transfer Fee

- Since the 1950’s, the City has transferred up to 7% of Burbank Water and Power’s gross annual sales of electricity and water to the City's General Fund each year, paying for many of the services that Burbank residents currently enjoy. Measure T continues this practice without any additional costs to Burbank residents and businesses.

- Will not increase utility rates.

- Creates better transparency and understanding of customer charges.

- Helps to maintain essential city services with the continuation of an estimated $12.5 million transferred to the General Fund.
CITY OF BURBANK
Measure T: Burbank Water & Power Transfer Fee

• Provides the City with about $12.5 million a year to help maintain services and infrastructure. This revenue is an essential part of Burbank’s fiscal well-being and long-term financial stability.

• Should Measure T not be approved by voters, the City of Burbank will face a $12 million budget deficit for the 2018-19 fiscal year. This deficit is expected to grow to $22 million for the 2022-23 fiscal year should revenue transfers from BWP be discontinued and the City receives no additional revenue.
CITY OF BURBANK
Three Essential Elements To Secure Burbank’s Future

Operating Deficit
$30.5M

1. Measure T: BWP Fee Transfer $12.5M
   - $ 18M
2. Council & Labor Savings Initiatives $ 9M
   - $ 9M
3. Potential Revenue Measure $ 20M
   $ 11M

Investing in Burbank

| Investment in Community Safety Enhancements | $ 1M |
| City Street Funding                           | $2.5M |
| Deferred Infrastructure Repairs and Maintenance | $7.5M |
| Total                                         | $ 11M |

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CITY OF BURBANK
Three Essential Elements To Secure Burbank’s Future

1. Measure T: BWP Fee Transfer
   - June 2018: $12.5M

2. Council & Labor Savings Initiatives
   - July 2018: $9M

3. Potential Revenue Measure
   - November 2018: $20M

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CITY OF BURBANK
Measure V: Election Consolidation and Charter Change

• To increase voter participation and encourage more people to voice their opinion regarding local policies, this measure will consolidate Burbank elections with the statewide general elections in November of even numbered years.

• Additionally, this allows Burbank to comply with SB 415 (California Voter Participation Rights Act), which requires elections to be in even-numbered years and combined with statewide elections.

• The City Charter change to November of even-numbered year elections will extend the current elected officials terms one time by one year and eight months.
CITY OF BURBANK
Measure V: Election Consolidation and Charter Change

OVERVIEW OF CURRENT ELECTION PROCESS

• Currently, Burbank holds two elections, a primary in February and General in April of odd years, with elected officers seated the first day of May.

• Since 2005, the City has conducted stand-alone, all-mail ballot elections with drop-off locations.
### CITY OF BURBANK

Measure V: Election Consolidation and Charter Change

<table>
<thead>
<tr>
<th>Statewide General Elections</th>
<th>City of Burbank General Elections</th>
<th>County Voters Turnout %</th>
<th>City Voters Turnout %</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>November 2, 2010</td>
<td>April 22, 2011</td>
<td>58.14%</td>
<td>13.92%</td>
<td>-44.22%</td>
</tr>
<tr>
<td>November 6, 2012</td>
<td>April 9, 2013</td>
<td>75.83%</td>
<td>18.41%</td>
<td>-57.42%</td>
</tr>
<tr>
<td>November 4, 2014</td>
<td>April 14, 2015</td>
<td>33.13%</td>
<td>18.10%</td>
<td>-15.03%</td>
</tr>
<tr>
<td>November 8, 2016</td>
<td>April 11, 2017</td>
<td>74.64%</td>
<td>17.38%</td>
<td>-57.26%</td>
</tr>
<tr>
<td><strong>Average Turnout</strong></td>
<td><strong>60.44%</strong></td>
<td><strong>16.95%</strong></td>
<td></td>
<td><strong>-43.48%</strong></td>
</tr>
</tbody>
</table>
CITY OF BURBANK
Measure V: Election Consolidation and Charter Change

SB 415: CALIFORNIA VOTERS PARTICPATION RIGHTS ACT

• Purpose of the act is to increase voter participation in local elections by holding them at the same time as a statewide election date if voter turnout is at least 25 percent less than the average voter turnout for the previous four statewide general elections.

• Adopt a “PLAN” to consolidate a future election with statewide election not later than January 1, 2018.

• Consolidate with a statewide election not later than the November 8, 2022, Statewide General Election.

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Measure Y: Burbank Unified School District Election Consolidation and Charter Change

• Strives to increase voter participation

• Changes Burbank’s City Charter to reflect Burbank School Board’s election consolidation with the statewide general elections.

• Pursuant to the Burbank School Board’s request, the City of Burbank will no longer act as the Burbank School Board election official. This now resides with Los Angeles County.
Thank You

Staff is available for any questions that you may have.

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